

CITY OF ARCHER CITY
LAW ENFORCEMENT
2009-2010

LAW ENFORCEMENT				
Fund	Dept.	Acct	Description	2009/2010 Budget
INCOME				
01	10	4150	Law Enf: Tickets	\$16,000.00
Total Law Enforcement Income				\$16,000.00
EXPENSE				
01	10	5010	Law Enf: Accounting & Legal	\$300.00
01	10	5090	Law Enf: Dues & Subscriptions	\$100.00
01	10	5160	Law Enf: Fuel	\$7,500.00
01	10	5220	Law Enf: Insurance: Liability/Property	\$1,175.00
01	10	5240	Law Enf: Insurance: Health	\$11,616.00
01	10	5300	Law Enf: Office Rent	\$3,300.00
01	10	5320	Law Enf: Vehicle Maint.	\$4,000.00
01	10	5420	Law Enf: Computers	\$500.00
01	10	5440	Law Enf: New Vehicle & Equip.	\$2,000.00
01	10	5455	Law Enf: Physical & Drug Screen	\$250.00
01	10	5475	Law Enf: Travel Lodging	\$1,000.00
01	10	5515	Law Enf: Patrol Supplies	\$1,200.00
01	10	5520	Law Enf: Telephone	\$1,500.00
01	10	5530	Law Enf: Meals & Mileage	\$600.00
01	10	5540	Law Enf: Miscellaneous	\$600.00
01	10	5590	Law Enf: Office Supplies	\$1,200.00
01	10	5600	Law Enf: Office Supplies:Software	\$500.00
01	10	5660	Law Enf: Parts & Supplies	\$500.00
01	10	5670	Law Enf: Payroll Expense	\$72,961.00
01	10	5672	Law Enf: Employee Incentive	\$900.00
01	10	5760	Law Enf: Postage	\$500.00
01	10	5800	Law Enf: Repairs/Maint: Bldg.	\$1,000.00
01	10	5810	Law Enf: Repairs/Maint./Equip.	\$500.00
01	10	5840	Law Enf: Schools & Conferences	\$2,500.00
01	10	5850	Law Enf: Security	\$0.00
01	10	5960	Law Enf: Uniforms	\$1,300.00
01	10	xxxx	Law Enf: Impound Fees	\$1,500.00
Total Law Enforcement Expense				\$119,002.00