

CITY OF ARCHER CITY
GENERAL FUND DEPARTMENTS
2009-2010

Fund	Dept.	Account	Description	2009/2010 Budget
ARCHER CITY VOLUNTEER FIRE DEPARTMENT				
01	20	5120	Fire Dept: Maintenance	\$3,250.00
01	20	5125	Fire Dept: Vehicle Maint.	\$600.00
01	20	5250	Fire Dept: Insurance	\$800.00
01	20	5500	Fire Dept: Electric	\$2,500.00
01	20	5505	Fire Dept: Gas	\$2,000.00
01	20	5520	Fire Dept: Telephone	\$700.00
01	20	5540	Fire Dept: Miscellaneous	\$1,000.00
			Total ACVFD Expense	\$10,850.00
CODE ENFORCEMENT				
01	22	5075	Code Enf: Demolition	\$26,000.00
01	22	5085	Code Enf: Contract Labor	\$0.00
01	22	5160	Code Enf: Fuel & Auto	\$0.00
01	22	5240	Code Enf: Insurance	\$5,808.00
01	22	5520	Code Enf: Telephone	\$0.00
01	22	5590	Code Enf: Office Supplies	\$500.00
01	22	5600	Code Enf: Computers/Software	\$500.00
01	22	5670	Code Enf: Payroll Expense	\$37,078.26
01	22	5672	Code Enf: Employee Incentive	\$450.00
01	22	5760	Code Enf: Postage	\$500.00
01	22	5840	Code Enf: Schools/Conferences	\$1,000.00
			Total Code Enf. Expense	\$71,836.26
LIBRARY				
01	25	5480	Library Travel	\$800.00
01	25	5490	Library Monthly	\$1,200.00
01	25	5500	Library Electric	\$5,000.00
01	25	5520	Library Telephone	\$850.00
01	25	5800	Library Bldg. Maint.	\$650.00
			Total Library Expense	\$8,500.00

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PARK & POOL				
INCOME				
01	45	4210	Park: Putt-Putt	\$250.00
01	45	4230	Park: Hookups	\$100.00
01	45	4270	Pool: Pool Parties	\$0.00
01	50	4280	Pool: Concessions	\$2,800.00
01	50	4290	Pool: Gate	\$5,500.00
Park & Pool Income				\$8,650.00
EXPENSE				
01	45	5500	Park: Electric	\$6,500.00
01	45	5520	Park: Telephone	\$300.00
01	45	5610	Park: Improvements	\$2,500.00
01	45	5660	Park: Parts & Supplies	\$2,500.00
01	45	5670	Park: Payroll Expense	\$2,000.00
01	45	5680	Pool: Petty Cash	\$200.00
01	50	5500	Pool: Electric	\$4,000.00
01	50	5520	Pool: Telephone	\$300.00
01	50	5660	Pool: Parts & Supplies	\$5,000.00
01	50	5670	Pool: Payroll Expense	\$11,500.00
01	50	5720	Pool: Concessions	\$2,000.00
01	50	5810	Pool: Repairs M&E	\$0.00
01	50	6805	Pool: Chemicals	\$3,600.00
Park & Pool Expense				\$40,400.00
ARCHER SERVICE CENTER				
01	55	5160	Service Center: Fuel	\$2,500.00
Service Center Expense				\$2,500.00
Total Departments				\$134,086.26