

CITY OF ARCHER CITY
 AMBULANCE DEPARTMENT
 2009-2010 BUDGET

AMBULANCE				
Fund	Dept.	Account	Description	2009/2010 Budget
INCOME				
03	00	4050	Grant Revenues	\$0.00
03	00	4070	Interest Income	\$146.65
03	00	4180	Misc. Income: Other	\$4,300.00
03	00	4900	Contract	\$3,000.00
03	00	4903	Football/Rodeo Income	\$2,841.25
03	00	4910	Transfer from General	\$61,601.49
03	00	4915	Medicaid	\$28,618.05
03	00	4920	Medicare	\$86,928.30
03	00	4925	Patient	\$5,233.44
03	00	4930	Patient Insurance	\$67,908.89
03	00	4950	Transports	\$0.00
03	00	4955	Transports - fuel reimb.	\$0.00
			Total Income	\$260,578.07
EXPENSE				
03	00	5010	Accounting	\$25,000.00
03	00	5085	Contract Labor	\$110.00
03	00	5090	Dues & Subscriptions	\$425.00
03	00	5095	Employee Drug Testing	\$340.00
03	00	5160	Fuel & Auto	\$5,000.00
03	00	5170	Grant Expense	\$0.00
03	00	5220	Insurance: Lia./Prop.	\$1,873.56
03	00	5240	Insurance: Health	\$17,424.00
03	00	5520	Telephone	\$3,240.00
03	00	5530	Meals & Mileage	\$700.00
03	00	5540	Miscellaneous	\$1,000.00
03	00	5590	Office Supplies	\$1,400.00
03	00	5660	Parts & Supplies	\$5,000.00
03	00	5670	Payroll Expense	\$179,410.71
03	00	5672	Employee Incentive	\$1,350.00
03	00	5770	Public Notices/Advertising	\$100.00
03	00	5780	Repairs/Maintenance	\$4,000.00
03	00	5840	Schools & Conf.	\$3,350.00
03	00	5850	Security	\$0.00
03	00	5890	Special Meetings	\$0.00
03	00	5960	Uniforms	\$0.00
03	00	6855	Licenses & Permits	\$1,000.00
03	00	7000	EMT Discount	\$4,054.80
03	00	7015	Medical Director	\$2,000.00
03	00	7020	Medicine	\$3,800.00
03	00	7025	Special Equipment	\$0.00
			Total Expense	\$260,578.07