



2025-2026 ANNUAL BUDGET

THIS BUDGET WILL RAISE THE SAME AMOUNT OF REVENUE FROM PROPERTY TAXES AS LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$8,938.68.

Description of Tax Rate	Last Year 2024 - 2025	This Year 2025 -2026
Adopted Tax Rate	.74691	.66230
Proposed Tax Rate	.74691	
No-New-Revenue Tax Rate	.69183	.66230
No-New-Revenue M&O Tax Rate	.69183	.66230
Voter-Approval Tax Rate	.71952	.68827
Unused Increment Rate	.71952	.68827

City Council Record Vote

The members of the governing body voted on the proposed tax rate and budget as follows:

FOR: Billy Burks, Paula Bradley, Megan Randall, Greg Anderson,
Leslie Hash

AGAINST: None

The total amount of municipal debt obligation secured by property taxes is \$0.00.

**CITY OF ARCHER CITY
GENERAL FUND
2025 2026 BUDGET**

Cash Balances 8/31/2025

Checking	\$111,957.24
ACVFD Savings	\$86,192.95
MM Savings	\$65,171.25
ANB ICS Savings	\$1,164,509.69
CDARS CD FSB	\$250,000.00
Total	\$1,677,831.13

Fund	Department	Account	Description	Type	2024 2025 Projected	2025 2026 Budget
Revenue						
01	05	4005	Adjustments	Revenue	0.00	0.00
01	05	4010	Dog Pound Income	Revenue	452.73	250.00
01	05	4025	Code Enforcement	Revenue	0.00	0.00
01	05	4035	Economic Development Income	Revenue	3907.57	3500.00
01	05	4050	Grant Revenues	Revenue	52512.08	554000.00
01	05	4055	Sale of Property	Revenue	5000.00	0.00
01	05	4070	Interest Income	Revenue	65000.00	65000.00
01	05	4170	Mercury Vapor	Revenue	1422.55	1500.00
01	05	4180	Misc. Income: Other	Revenue	52199.03	1000.00
01	05	4185	Opioid Trust Fund Proceeds	Revenue	644.54	0.00
01	05	4190	Occupational License Income	Revenue	327.27	400.00
01	05	4250	Permits	Revenue	15913.64	10000.00
01	05	4300	Rental Income: Chief	Revenue	9000.00	9000.00
01	05	4320	Rental Income: Water Tower Rent	Revenue	34118.18	35000.00
01	05	4340	Sanitary Hauling	Revenue	258466.78	259000.00
01	05	4380	Tax Income: Ad Valorem	Revenue	655000.00	646290.00
01	05	4390	Tax Income: Franchise	Revenue	84946.15	80000.00
01	05	4400	Tax Income: Mixed Beverage	Revenue	2218.55	2000.00
01	05	4410	Tax Income: Sales Tax	Revenue	218905.05	218416.51
01	05	4411	Tax Income: Sales Tax Retained	Revenue	0.00	0.00
01	05	4420	Transfer Station Compactor	Revenue	7695.27	6500.00
01	05	4910	Transfer from Water/Sewer	Revenue	0.00	0.00
01	05	4911	Transfer from Ambulance	Revenue	0.00	0.00
01	05	4960	Uncollectable Revenues	Revenue	0.00	0.00
01	10	4135	Law Enf. Capital Lease Proceeds	Revenue	0.00	0.00
01	10	4140	Law Enf. Income: Misc.	Revenue	0.00	0.00
01	10	4150	Law Enf. Income: Tickets	Revenue	14,553.27	12000.00
01	10	4160	Law Enf. Income: Grants	Revenue	0.00	0.00
01	10	4905	Law Enf. Donation	Revenue	0.00	0.00
01	30	4900	Ambulance Contract - County	Revenue	250,000.08	256850.00
01	30	4905	Ambulance Donations	Revenue	41,675.30	40000.00
01	30	4980	Ambulance Billings	Revenue	0.00	0.00
01	45	4210	Park Income: Putt-Putt Fees	Revenue	0.00	0.00
01	45	4230	Park Income: Hookup Rental	Revenue	1,554.55	500.00
01	50	4280	Pool Income: Concessions	Revenue	4,980.85	6000.00
01	50	4290	Pool Income: Gate Income	Revenue	8,494.00	8000.00
01	50	4905	Donation	Revenue		
General Income					\$1,788,987.44	\$2,215,206.51

**CITY OF ARCHER CITY
GENERAL FUND
2025 2026 BUDGET**

Fund	Department	Account	Description	Type	2024 2025 Projected	2025 2026 Budget
			Expense			
01	05	5010	Accounting & Legal	Expense	22,604.48	25000.00
01	05	5015	Economic Development	Expense	3,509.37	3500.00
01	05	5040	Animal Control	Expense	298.76	500.00
01	05	5050	AC Appraisal District	Expense	11,412.00	17291.00
01	05	5060	AC Tax Assessor/Collector	Expense	1,271.20	1500.00
01	05	5070	Bank Charges	Expense	0.00	0.00
01	05	5075	Demolition	Expense	0.00	0.00
01	05	5080	Capital Improvements - Equipment	Expense	33,149.18	0.00
01	05	5090	Dues & Subscriptions	Expense	5,253.76	5000.00
01	05	5095	Employee Drug Testing	Expense	610.91	500.00
01	05	5100	Elections	Expense	0.00	7000.00
01	05	5110	Electrical Inspector Fees	Expense	0.00	0.00
01	05	5160	Fuel & Auto	Expense	5,217.25	5000.00
01	05	5170	Grant Expense	Expense	55,782.00	550000.00
01	05	5220	Insurance: Liability/Property	Expense	70,736.40	82676.00
01	05	5230	Insurance: Workers Comp.	Expense	16,034.76	15938.00
01	05	5240	Insurance: Health	Expense	33,811.75	42300.00
01	05	5500	Electric	Expense	40,845.74	40000.00
01	05	5505	Gas	Expense	4,050.08	4300.00
01	05	5510	Time Warner Cable	Expense	0.00	0.00
01	05	5520	Telephone	Expense	3,785.64	4000.00
01	05	5540	Miscellaneous - Contingency	Expense	17.65	0.00
01	05	5545	Mosquito Control	Expense	169.06	0.00
01	05	5590	Office Supplies	Expense	5,527.82	5500.00
01	05	5600	Office Supplies: Software	Expense	10,413.64	9500.00
01	05	5660	Parts & Supplies	Expense	1,772.75	1500.00
01	05	5670	Payroll Expense	Expense	224,892.46	195726.75
01	05	5672	Employee Incentive	Expense	3,405.30	4600.00
01	05	5755	Permit Expense	Expense	10,254.55	8500.00
01	05	5760	Postage	Expense	648.47	2000.00
01	05	5770	Public Notices/Advertising	Expense	1,285.75	3000.00
01	05	5780	Maintenance General Asset	Expense	5,152.52	10000.00
01	05	5800	Repairs/Maintenance: City Hall	Expense	7,865.73	7500.00
01	05	5820	Returned Checks	Expense	0.00	0.00
01	05	5840	Schools/Conferences/Licensing	Expense	452.73	500.00
01	05	5850	Security	Expense	0.00	1500.00
01	05	5890	Special Meetings	Expense	2,719.36	1500.00
01	05	5900	Street Expense	Expense	29,794.65	124644.43
01	05	5930	Trash	Expense	174,672.73	174000.00
01	05	5940	Trash Roll-offs	Expense	18,654.56	15000.00
01	05	5950	Trash: Convenience Center	Expense	0.00	0.00
01	05	5960	Uniforms	Expense	0.00	250.00
01	05	6840	Engineering	Expense	0.00	0.00
01	05	8000	Ambulance Services Contract	Expense	0.00	0.00

**CITY OF ARCHER CITY
GENERAL FUND
2025 2026 BUDGET**

01	10	5000	Law Enf. Expense	Expense	141,924.53	194030.33
01	12	5540	Municipal Court: Miscellaneous	Expense	2,672.73	3000.00
01	12	5560	Municipal Court: Judge & Attorney	Expense	6,000.00	6000.00
01	12	5570	Municipal Court: State Comptroller	Expense	5,425.80	6000.00
01	12	5580	Municipal Court: Training	Expense	0.00	500.00
01	20	5000	Fire Department	Expense	24,224.84	26350.00
01	22	5000	Code Enforcement	Expense	10,662.07	24000.00
01	25	5000	Library Expense	Expense	7,485.86	12050.00
01	30	5010	Ambulance Accounting	Expense	0.00	0.00
01	30	5020	Transfer to Ambulance	Expense	0.00	0.00
01	30	8000	Ambulance Services Contract	Expense	500,000.04	513700.00
01	45	5000	Park Expense	Expense	6,684.44	3250.00
01	50	5000	Pool Expense	Expense	40,878.13	44000.00
01	55	5000	Service Center Expense	Expense	12,493.00	12600.00
General Expense					\$1,564,524.45	\$2,215,206.51

**CITY OF ARCHER CITY
LAW ENFORCEMENT
2025 2026 BUDGET**

Fund	Department	Account	Description	Type	2024 2025 Projected	2025 2026 Budget
INCOME						
01	10	4135	Law Enf. Capital Lease Proceeds	Revenue	0.00	0.00
01	10	4140	Law Enf. Income: Misc.	Revenue	1.09	0.00
01	10	4150	Law Enf. Income: Tickets	Revenue	14553.27	12000.00
01	10	4160	Law Enf. Income: Grants	Revenue	0.00	0.00
01	10	4905	Law Enf: Donation	Revenue	0.00	0.00
Law Enforcement Income					\$14,554.36	\$12,000.00
EXPENSE						
01	10	5085	Contract Labor	Expense	0.00	0.00
01	10	5090	Law Enf: Dues & Subscriptions	Expense	167.60	200.00
01	10	5160	Law Enf: Fuel	Expense	3,098.07	6200.00
01	10	5170	Grant Expense	Expense	0.00	0.00
01	10	5220	Law Enf. Insurance: Liability/Property	Expense	0.00	0.00
01	10	5240	Law Enf: Insurance: Health	Expense	13,560.74	28200.24
01	10	5300	Law Enf Exp: Office Rent	Expense	3,300.00	3300.00
01	10	5310	Law Enforcement Exp: Impound Fee	Expense	0.00	0.00
01	10	5320	Law Enf. Exp: Vehicle Maint.	Expense	1,465.27	5000.00
01	10	5420	Law Enf. Exp: Computers	Expense	0.00	500.00
01	10	5440	Law Enf. Exp: Vehicle & New Equip.	Expense	18,210.00	0.00
01	10	5445	Law Enf: Ammunition	Expense	0.00	2000.00
01	10	5455	Law Enf: Physical & Drug Screen	Expense	0.00	250.00
01	10	5465	Law Enf. Capital Lease Tahoes	Expense	0.00	0.00
01	10	5475	Law Enf: Travel Lodging	Expense	0.00	0.00
01	10	5515	Law Enf: Patrol Supplies	Expense	2,968.01	4100.00
01	10	5520	Law Enf: Telephone	Expense	2,724.58	3500.00
01	10	5530	Law Enf: Meals & Mileage	Expense	149.72	0.00
01	10	5540	Law Enf: Miscellaneous	Expense	59.03	500.00
01	10	5590	Law Enf: Office Supplies	Expense	623.25	700.00
01	10	5600	Law Enf: Office Supplies: Software	Expense	2,769.55	3000.00
01	10	5670	Law Enf: Payroll Expense	Expense	91,020.33	131230.09
01	10	5672	Law Enf: Employee Incentive	Expense	1,135.10	2300.00
01	10	5760	Law Enf: Postage	Expense	147.48	250.00
01	10	5800	Law Enf. Repairs/Maint: Bldg.	Expense	0.00	500.00
01	10	5810	Law Enf: Repairs/Maintenance/Equip	Expense	0.00	0.00
01	10	5840	Law Enf: Schools & Conferences	Expense	174.55	1500.00
01	10	5850	Law Enf: Security	Expense	0.00	0.00
01	10	5960	Law Enf: Uniforms	Expense	351.25	800.00
Law Enforcement Expense					\$141,924.53	\$194,030.33

**CITY OF ARCHER CITY
DEPARTMENTS
2025 2026 BUDGET**

Fund	Department	Account	Description	Type	2024 2025 Projected	2025 2026 Budget
01	20	5081	Capital Improvements - Projects	Expense	0.00	0.00
01	20	5120	Fire Department Maintenance	Expense	0.00	4000.00
01	20	5250	Fire Department: Insurance	Expense	610.00	650.00
01	20	5500	Fire Department: Electric	Expense	6968.62	6500.00
01	20	5505	Fire Department: Gas	Expense	2023.79	2200.00
01	20	5520	Fire Department: Telephone	Expense	1483.42	2000.00
01	20	5540	Fire Dept. Miscellaneous	Expense	13139.01	11000.00
			Fire Department Expense		\$24,224.84	\$26,350.00
01	22	5045	TX Communities Group	Expense	10000.00	10000.00
01	22	5075	Code Enf. Demolition	Expense	0.00	10000.00
01	22	5085	Code Enf. Contract Labor	Expense	107.68	3000.00
01	22	5760	Code Enf. Postage	Expense	554.39	1000.00
			Code Enforcement Expense		\$10,662.07	\$24,000.00
01	25	5470	Library Misc Expense	Expense	0.00	150.00
01	25	5480	Library Expense: Travel	Expense	0.00	1200.00
01	25	5490	Library Expense: Monthly	Expense	1200.00	1200.00
01	25	5500	Library Expense: Electric	Expense	3845.06	4500.00
01	25	5520	Library Expense: Telephone	Expense	2366.07	2500.00
01	25	5800	Library Expense: Repairs/Maintenance: Bldg.	Expense	74.73	2500.00
			Library Expense		\$7,485.86	\$12,050.00
01	30	4900	Ambulance Contract	Revenue	250000.08	256850.00
01	30	4905	Ambulance Donations	Revenue	41675.30	40000.00
01	30	4980	Ambulance Billings	Revenue	0.00	0.00
			Ambulance Income		\$291,675.38	\$296,850.00
01	45	4210	Park Income: Putt-Putt Fees	Revenue	0.00	0.00
01	45	4230	Park Income: Hookup Rental	Revenue	1554.55	500.00
			Park Income		\$1,554.55	\$500.00
01	30	5010	Ambulance Billing	Expense	0.00	0.00
01	30	5020	Transfer to Ambulance	Expense	0.00	0.00
01	30	8000	AMR Contract	Expense	500000.04	513700.00
			Ambulance Expense		\$500,000.04	\$513,700.00
01	45	5500	Park: Electric	Expense	301.30	250.00
01	45	5520	Park: Telephone	Expense	0.00	0.00
01	45	5610	Park Expense: Repairs & Maintenance	Expense	5804.24	1500.00
01	45	5660	Park: Parts & Supplies	Expense	578.90	1500.00
01	45	5670	Park: Payroll Expense	Expense	0.00	0.00
01	45	5680	Park: Petty Cash	Expense	0.00	0.00
			Park Expense		\$6,684.44	\$3,250.00
01	50	4280	Pool Income: Concessions	Revenue	4980.85	6000.00
01	50	4290	Pool Income: Gate Income	Revenue	8494.00	8000.00
01	50	4905	Donation	Revenue	0.00	0.00
			Pool Income		\$13,474.85	\$14,000.00
01	50	5500	Pool: Electric	Expense	3774.40	2500.00

CITY OF ARCHER CITY

DEPARTMENTS

2025 2026 BUDGET

01	50	5520	Pool: Telephone	Expense	349.19	500.00
01	50	5660	Pool: Parts & Maintenance	Expense	3346.69	10000.00
01	50	5670	Pool: Payroll Expense	Expense	22396.20	21000.00
01	50	5680	Pool: Petty Cash	Expense	0.00	0.00
01	50	5720	Pool: Concessions	Expense	3159.85	4000.00
01	50	5840	Schools, Conferences & Licensing	Expense	872.73	1000.00
01	50	6805	Pool: Chemicals	Expense	6979.07	5000.00
			Pool Expense		\$40,878.13	\$44,000.00
01	55	5160	Service Center: Fuel	Expense	493.00	600.00
01	55	5870	Service Center Supplies	Expense	12000.00	12000.00
			Service Center Expense		\$12,493.00	\$12,600.00

**CITY OF ARCHER CITY
WATER SEWER FUND
2024 2025 BUDGET**

Cash Balances 8/31/2025

Checking	\$54,402.93
Grant Clearing	\$47.93
MM Savings	\$1,361.15
ANB ICS Savings	\$913,764.01
CD USDA	\$250,000.00
CD	\$250,000.00
Total	\$1,469,576.02

Fund	Department	Account	Description	Type	2023 2024 Projected	2024 2025 Budget
INCOME						
02	00	4015	Refund Clearing Service	Revenue	0.00	0.00
02	00	4050	Grant Revenues	Revenue	0.00	500000.00
02	00	4055	Sale of Property	Revenue	0.00	0.00
02	00	4070	Interest Income	Revenue	68545.10	59000.00
02	00	4180	Misc. Income: Other	Revenue	1637.07	0.00
02	00	4330	Returned Check Fee	Revenue	327.27	350.00
02	00	4800	Sewer	Revenue	217450.34	240000.00
02	00	4805	Tap/Meter fees	Revenue	6654.55	7000.00
02	00	4810	Water Deposits	Revenue	0.00	0.00
02	00	4815	Water Sales	Revenue	727048.21	863385.00
02	00	4825	Water Sales: Wichita Valley Water	Revenue	57366.20	56250.00
02	00	4835	Water Sales: Bulk Water	Revenue	1380.39	1500.00
02	00	4845	Water Sales: Transfer Services Fees	Revenue	0.00	0.00
02	00	4855	Service Fee	Revenue	2727.27	3000.00
02	00	4860	Turn-on Fee	Revenue	0.00	0.00
02	00	4960	Uncollectable Revenues	Revenue	0.00	0.00
Water Sewer Income					\$1,083,136.40	\$1,730,485.00

**CITY OF ARCHER CITY
WATER SEWER FUND
2024 2025 BUDGET**

Fund	Department	Account	Description	Type	2023 2024 Projected	2024 2025 Budget
EXPENSE						
02	00	5010	Accounting & Legal	Expense	0.00	0.00
02	00	5020	Transfer to Ambulance	Expense	0.00	0.00
02	00	5070	Bank Charges	Expense	27.27	0.00
02	00	5090	Dues & Subscriptions	Expense	1071.48	2100.00
02	00	5170	Grant Expense	Expense	15824.17	515000.00
02	00	5240	Insurance: Health	Expense	73152.13	70500.00
02	00	5265	Interest Exp. WF Series 2007	Expense	0.00	0.00
02	00	5500	Electric	Expense	1807.20	1800.00
02	00	5505	Gas	Expense	1182.62	1200.00
02	00	5510	Time Warner Cable	Expense	0.00	0.00
02	00	5520	Telephone	Expense	2486.73	3000.00
02	00	5525	Fines & Enforcement Action	Expense	0.00	0.00
02	00	5540	Miscellaneous - Contingency	Expense	0.00	0.00
02	00	5590	Office Supplies	Expense	756.61	1000.00
02	00	5600	Office Supplies: Software	Expense	15471.46	10000.00
02	00	5660	Parts & Supplies	Expense	720.79	5000.00
02	00	5670	Payroll Expense	Expense	364921.19	413862.30
02	00	5672	Employee Incentive	Expense	6191.45	8500.00
02	00	5675	TMRS GASB 68 Adjustment	Expense	0.00	0.00
02	00	5760	Postage	Expense	5272.27	5500.00
02	00	5770	Public Notices/Advertising	Expense	1348.90	2000.00
02	00	5780	Repairs/Maintenance: General Assets	Expense	27397.83	16000.00
02	00	5820	Returned Checks	Expense	0.00	0.00
02	00	5840	Schools/Conferences/Licensing	Expense	385.91	1000.00
02	00	5850	Security	Expense	0.00	1500.00
02	00	5890	Special Meetings	Expense	153.82	200.00
02	00	5960	Uniforms	Expense	878.18	1000.00
02	00	6840	Engineering	Expense	0.00	0.00
02	00	6855	Licenses & Permits	Expense	8608.82	10000.00
02	00	6860	Purchased Water	Expense	0.00	0.00
02	00	6865	Samples & Testing	Expense	0.00	0.00
02	00	6870	Transfers	Expense	0.00	0.00
02	00	6890	USDA Bond Payments: Interest Loan 77-	Expense	0.00	0.00
02	00	6950	Reserve Funds	Expense	0.00	0.00
02	00	7500	Depreciation Expense	Expense	0.00	0.00
02	00	7600	TMRS GASB 68 Adjustment	Expense	0.00	0.00
02	33	5080	Capital Improvements - Equipment	Expense	28522.03	32945.20
02	33	5081	Capital Improvements - Projects	Expense	71795.95	67000.00
02	33	5160	Water Fuel & Auto	Expense	10128.62	10000.00
02	33	5500	Electric	Expense	28171.34	30000.00
02	33	5600	WW Computers Software	Expense	6516.65	5000.00
02	33	5660	Water Parts & Supplies	Expense	27766.35	25000.00
02	33	5780	Repairs/Maintenance: General Assets	Expense	30470.63	25000.00
02	33	5850	WTP Security	Expense	0.00	1250.00
02	33	6700	WTP Contractors	Expense	109522.05	109200.00
02	33	6805	Water Chemicals	Expense	30385.00	35000.00
02	33	6860	Purchased Water	Expense	50910.11	50000.00

**CITY OF ARCHER CITY
WATER SEWER FUND
2024 2025 BUDGET**

02	33	6865	Samples & Testing Water	Expense	6215.44	6000.00
02	33	6885	USDA Bond Payments: Principal	Expense	88000.00	90000.00
02	33	6890	USDA Bond Payments: Interest	Expense	127847.50	125427.50
02	44	5080	Capital Improvements - Equipment	Expense	5323.00	0.00
02	44	5081	Capital Improvements - Projects	Expense	43557.55	15000.00
02	44	5160	Sewer Fuel & Auto	Expense	2883.29	3000.00
02	44	5500	WW Electric	Expense	7145.11	6500.00
02	44	5660	Sewer Parts & Supplies	Expense	3505.94	5000.00
02	44	5780	Repairs/Maintenance: General Assets	Expense	9559.00	5000.00
02	44	6700	WWTP Contractors	Expense	0.00	0.00
02	44	6805	Sewer Chemicals	Expense	3165.83	4000.00
02	44	6865	Samples & Testing Sewer	Expense	9771.27	10000.00
02	44	6900	WWTP Sludge	Expense	412.81	1000.00
Water Sewer Expense					\$1,229,234.30	\$1,730,485.00